

MASIPALA WASE **THEEWATERSKLOOF** MUNICIPALITY MUNISIPALITEIT

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Me J J Smith

Verw. No. / Ref. Nr. / Inom.yesal.
28 May 2019

Changemakers Cricket Club
Mr. H Sauls

Email: proudly2019@gmail.com

Dear Mr. Sauls

We refer to your letter and after careful consideration of your submission we wish to advise as follows:

Request for a 50% reduction for the use of the Community Hall:

All revenue projections with its related tariffs, is based on historical trends (comparative years etc.), affordability and ultimately to breakeven or exceed the costs involved in delivering the service. It should be noted that maintenance costs involved with the upkeep of the Hall and the replacement of essential inventory items is always more than the actual income received from this property rental service.

Ultimately it must be made clear that the facility is known and used as a community hall that should not be compared to the hours allowed and permitted for a specific Nightclub or Pub. The municipality also doesn't want to encourage any noise disturbances, because the majority of these facilities are situated within the residential areas.

Unfortunately the request for a 50% reduction in tariffs for the use of the Community Hall is not a financial viable option for the municipality.

Request for a 50% reduction for the use of the Sport Complex:

In the draft Tariff presentation the Council of the municipality already favourably considered allowing a 75% reduction in the standard tariff for practises and matches of Schools, subject to final approval at the Council Meeting set for 28 May 2019.

See comparative tariffs below:

Drakenstein		Langeberg		Swartland		Breederivier	
R426.00	normal hours	If gate money is collected		Per occasion		R 140.00	week days
R865.00	after hours, Sat, Sun & Public Holidays	R 395.00	Category A	R 810.00	Class 1	R 290.00	weekends/pulic holidays
		R 179.00	Category B	R 700.00	Class 2		
		R 158.00	Category C	R 550.00	Class 3		
		R 106.00	Category D				
		If no gate money is collected					
		R 195.00	Category A				
		R 190.00	Category B				
		R 158.00	Category C				
		R 127.00	Category D				

The same budget principle also applies for this request:

All revenue projections with its related tariffs, is based on historical trends (comparative years etc.), affordability and ultimately to breakeven or exceed the costs involved in delivering the service. It should be noted that maintenance costs involved with the upkeep of the Sport Complex and the replacement of essential inventory items is always more than the actual income received from this property rental service.

The municipality has considered the request for the 50% reduction in tariffs for the use of the Sport Complex and as such made a recommendation to Council for final approval.

We thank you for your comments and want to ensure that the government is doing its utmost to improve sustainability and minimize costs.

Sincerely

Mr. G Matthyse
Municipal Manager